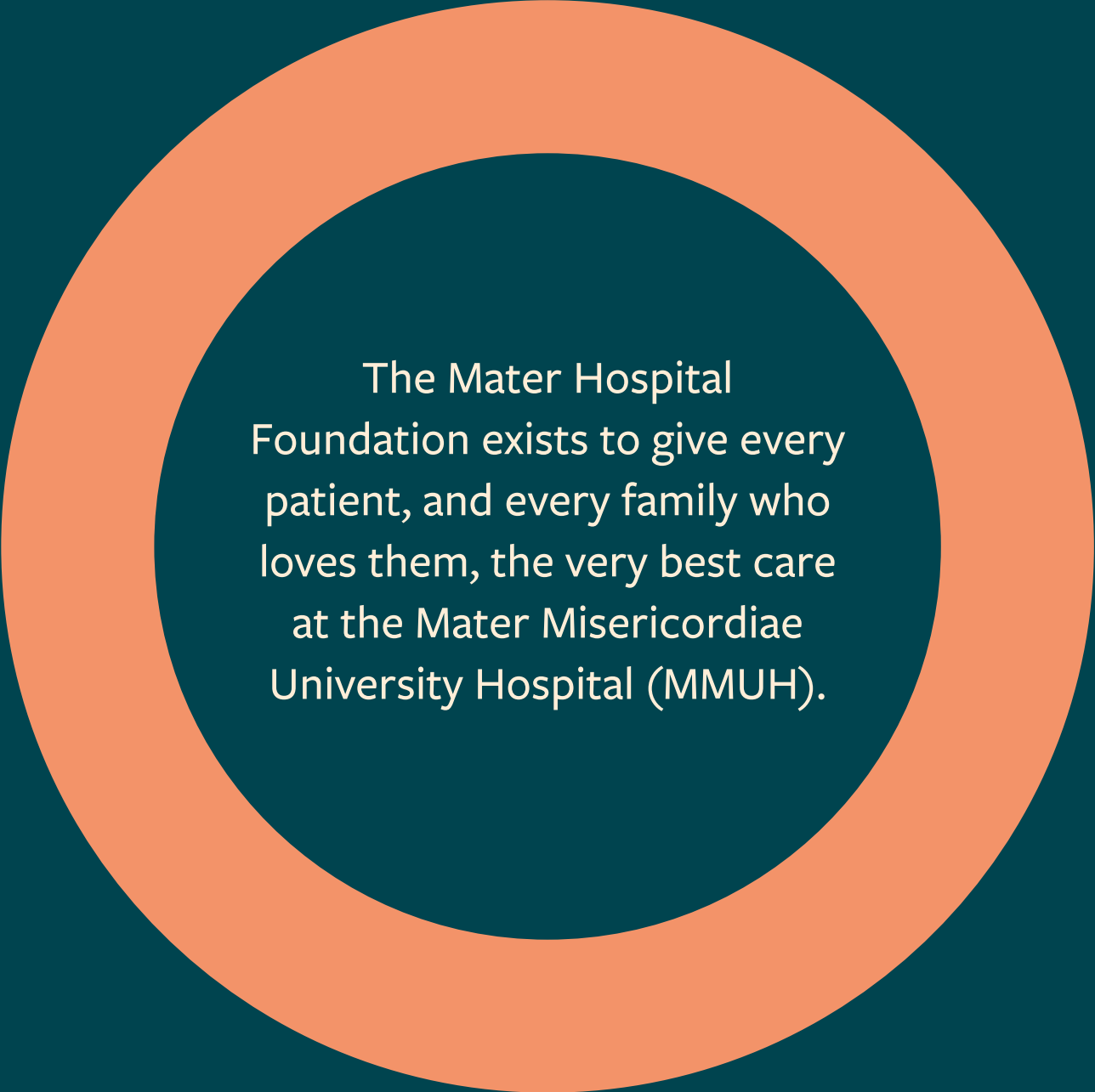
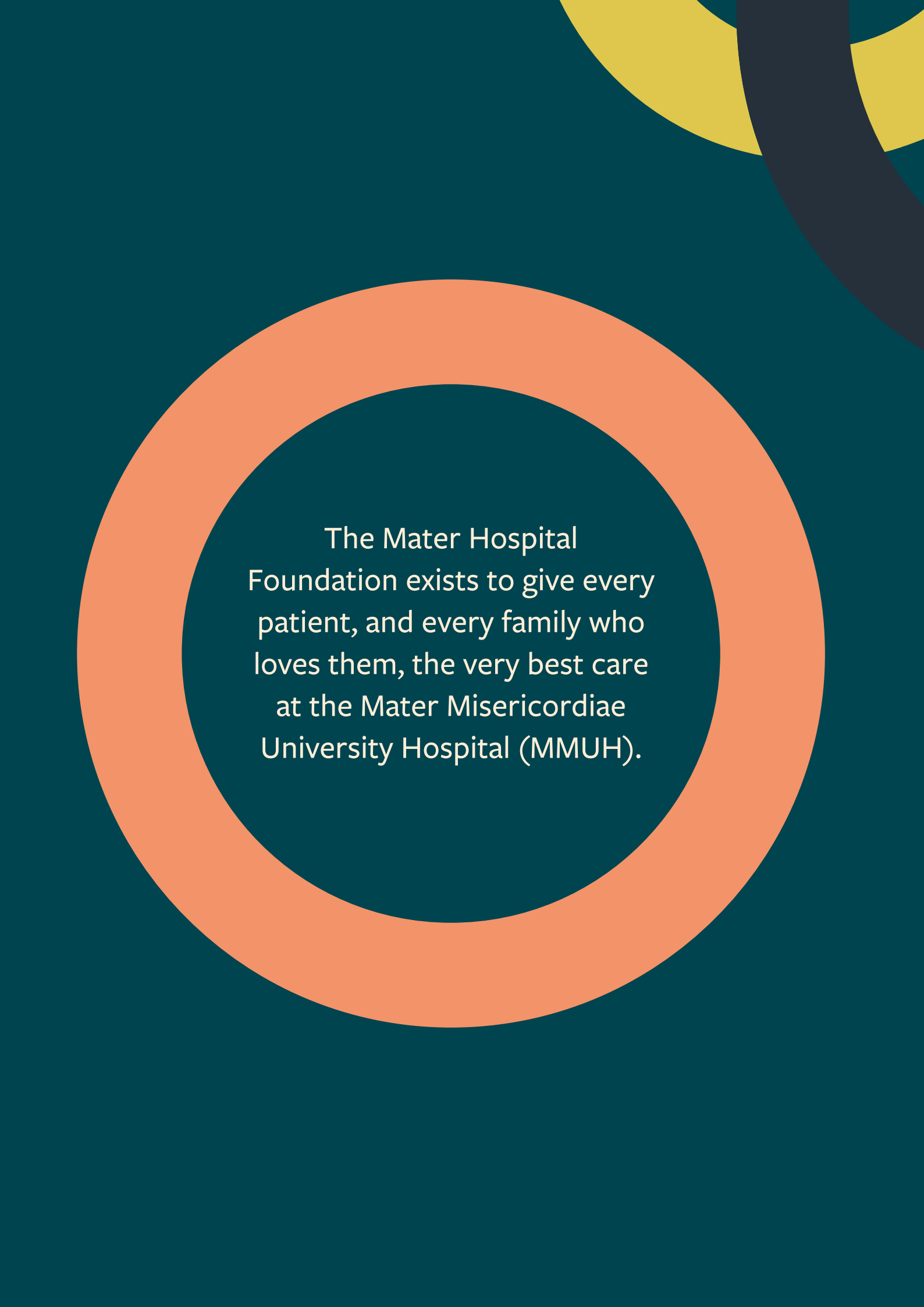


Impact Report 2022



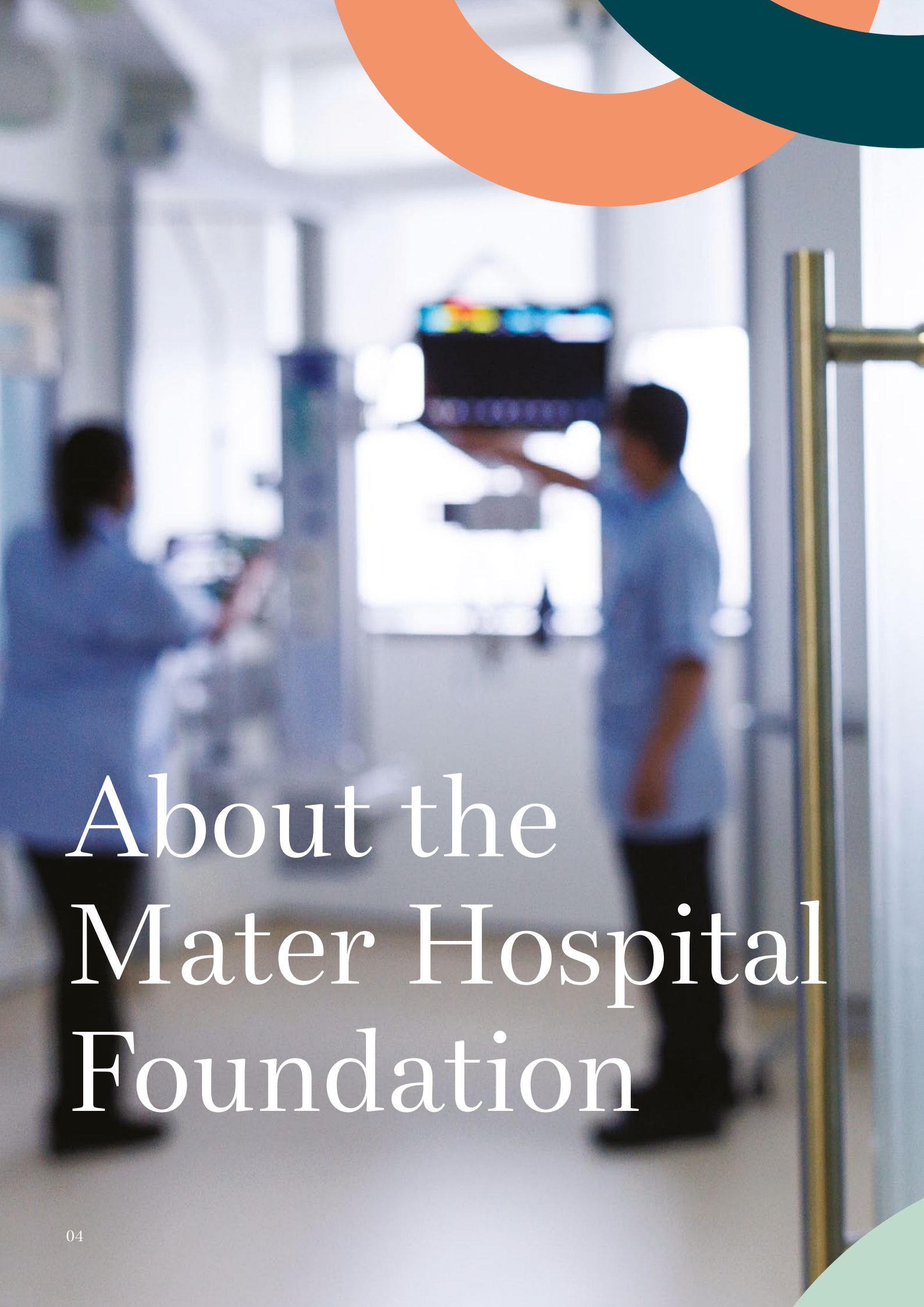


The Mater Hospital
Foundation exists to give every
patient, and every family who
loves them, the very best care
at the Mater Misericordiae
University Hospital (MMUH).



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About the Mater Hospital Foundation



“The Mater team are wonderful people who helped put me back together when I was at my most broken.”

- Ciara, Spinal Patient

The Mater Hospital Foundation exists to give every patient, and every family that loves them, the very best care at the Mater Misericordiae University Hospital (MMUH).

As a registered charity and the official fundraising body of the Mater, we raise vital funds to support the work of the hospital.

Through the commitment of our supporters, we continue to invest in the future of the hospital by funding advanced state-of-the-art medical equipment, new services and hospital redevelopment, research and innovation initiatives, and by providing patient, family and staff support when it is most needed.

Our Mission, Vision and Values

Our Mission

We will harness our supporters' kindness and generosity and work together with our partners to continuously transform and improve patient care at the Mater Misericordiae University Hospital.

We will ensure that the hospital is at the forefront of research and innovation and is a leader for healthcare in Ireland.

Our Vision

Every sick person in Ireland will have timely access to world-class healthcare when they need it.

Our Values

The Mater Hospital Foundation is a strategic, caring and responsible organisation. We are entrusted by our supporters to honour their commitment and dedication by putting their vital donations and philanthropic supports to the most impactful use to help provide world-class patient care at the Mater Hospital.

We are driven by six core values:

- Integrity
- Honesty
- Compassion
- Transparency
- Excellence
- Respect

Our Beliefs

We believe that every sick person, without exception, deserves world-class care and treatment so that they have the best chance of the best outcomes.

We believe in equality of access for all, regardless of means or circumstance.

We believe in our committed, kind and caring supporters and volunteers. Their generosity helps transform countless lives.

We believe patients and their families are at the centre of everything we do. Their quality of life, their hospital experience, their chance of the best outcomes are our greatest priority.

We believe that the hard-working, skilled and dedicated frontline staff in the hospital need the most up-to-date and appropriate technology, equipment and facilities so that they can deliver world-class care and better outcomes for our patients.



“The Mater team brought back my confidence - they helped rebuild my life.”

- Ray, Cardiac Patient

Our work

Supporting the life-changing work of the Mater Misericordiae University Hospital is at the core of everything we do in the Mater Hospital Foundation. The funds raised with your help are used to support our four key pillars:

1 Advancing Medical Equipment:

State-of-the-art equipment saves lives. That's why the funds we raise are used to purchase the most up-to-date medical equipment money can buy. When it comes to critically ill patients, every second counts.

2 New Services and Hospital Redevelopment:

Ensuring all patients who come through our doors are cared for in a caring and comfortable environment is paramount. That's why we strive to upgrade and refurbish our hospital wards while also developing new and enhanced services.

3 Research and Innovation:

Recognising that today's research could be tomorrow's treatments and cures, we are proud to invest in life-changing research to ensure that we stay at the forefront of world-class care.

4 Patient, Family and Staff Support:

Very often it's the little things that have the biggest impact on a patient and their loved ones. That's why we fund those little extras that mean so much, things like clothing and hygiene packs for vulnerable and homeless patients. We also support staff to be their best through specialist training.

About the Mater Misericordiae University Hospital

Since 1861, the Mater Misericordiae University Hospital has been a beacon of hope and healing in Ireland. It is a level-four teaching hospital based in Dublin's north inner city, providing a range of frontline and specialist services on a regional and national level.

The Mater Hospital Foundation stands shoulder-to-shoulder with our hospital colleagues, working together to make the ordinary,

extraordinary. The essential funding we receive from our kind supporters nationwide, helps us fund a range of new and innovative services and supports that have a real impact on hundreds of thousands of lives.

The Mater Hospital is a national centre for a wide range of specialities and super specialities. It is a main centre for cancer care and one of two Major Trauma Centres in Ireland.

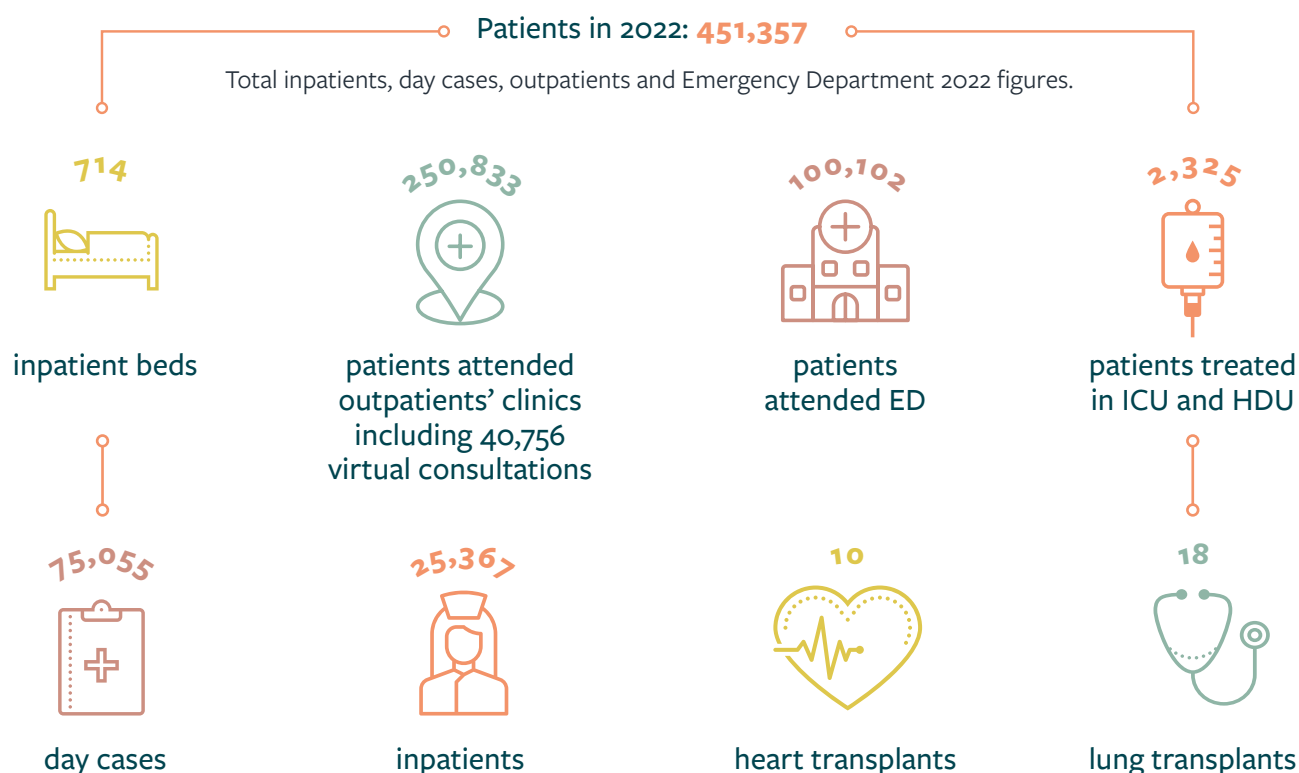


MMUH is a national centre for many specialities and super specialities. It is also a main centre for cancer care and is one of two Major Trauma Centres in Ireland.

Specialities include:

- Cardiology
- Heart and Lung Transplant Centre
- Adult Congenital Heart Disease (ACHD) service
- Pulmonary Hypertension (a rare lung disease)
- National Spinal Injuries Unit
- National Isolation Unit
- Rare Disease Centre
- Centre for Inherited Metabolic Disorders
- Adult Scoliosis
- Adult Extracorporeal Membrane Oxygenation (ECMO)
- Hyperthermic Intraperitoneal Chemotherapy (HIPEC)
- Deep Brain Stimulation
- Ventricular Assist Device (VAD)

Key statistics:



Chief Executive and Chair Welcome



Mary Moorhead and
Neil Bannon

On behalf of our dedicated Board and passionate team, we are delighted to present the Mater Hospital Foundation's 2022 Impact Report. In the pages that follow, you will gain an insight into the profound impact our supporters have had on the lives of patients in the Mater Misericordiae University Hospital in 2022 through their generous support.

The past twelve months have been a uniquely uncertain and challenging time for everyone in this country. As a nation, we continue to collectively walk a difficult road, as we work to come to terms with the trauma of the global pandemic and the changes and loss that it has brought. It has also been a difficult journey for the hard-working teams in the Mater Hospital, as they move out of a period of intense emergency, and face into new challenges and new ways of working in a post-COVID world.

The Mater Hospital Foundation has weathered the economic impact of the pandemic, thanks entirely to the phenomenal kindness of our supporters, old and new. This commitment to supporting healthcare ensured that we could be there for our patients and the wider hospital community in the darkest of days when funding and investment was urgently needed.

But 2022 brought with it new challenges, as rising inflation took hold and we were hit by the economic effects of the devastating war in Ukraine. There is not a household in the country who hasn't been affected by the cost-of-living increases and the pressures that they bring.

But despite these serious obstacles, we were heartened and uplifted by the dedication that our remarkable supporters continued to show to our hospital and our shared vision of life-changing healthcare. As a result, we were able to raise a remarkable €3.7m to support our vital work.

We are immensely grateful and indebted to each and every person who has helped make this possible, whatever the capacity. Having a community of care that shares our vision and mission allows us to strive to be better and deliver more impact right across the Mater Hospital campus; our sole priority and the singular reason we exist. Our community of supporters truly are the backbone of everything the Mater Hospital Foundation stands for.

As we moved through the second year of our five-year strategy, 'A strong Foundation builds a better future', we remained focused on our key strategic priorities to ensure we are equipped to grow our income, strengthen our organisation, enhance awareness of our work and grow our supporter base.



We must continue to ensure we are aligned with the Mater Hospital's growth needs and are ready to invest in our four key pillars; advancing medical equipment; new services and hospital redevelopment; research & innovation and patient, family and staff support.

We are incredibly proud to share that we were able to invest more than €3.3m in essential life-changing hospital projects in 2022; the largest amount ever in a single year. Being able to transform and enhance patient care through the generosity of our supporters is a joy and a privilege that we never take for granted.

Almost €2.1m of these funds supported advancements in medical equipment across the hospital. Some of our key projects in this area include two new portable cardiac ECHO machines and a life-saving ECMO machine for ICU, which provides advanced life-support for critically ill patients. We were also able to fund a new liver ultrasound, hydrojet liver scanner and infusomat medication pumps.

€124k was put to work to support new services and hospital redevelopments, including supporting the redevelopment of the Mater's Breast Health unit and the complete refurbishment of a haemodialysis bathroom.

Patient, family and staff supports saw an investment of €830k, which included the support of important oncology conferences and Cardiac Advanced Life Support Resuscitation education (CALS) training for staff. Once again in 2022, we were able to fund a wide range of care packs for patients, from 'Tree of Life' bags that support the work of the end-of-life care team, to comfort care boxes and homeless packs.

We also looked to the future of healthcare, by granting funding of €290k to support ground-breaking research in triple negative breast cancer, genetic diabetes and inherited cardiac conditions. In addition, we funded a research lab aide for the next-generation sequencing lab.

State-of-the-art equipment saves lives, and in 2022 we were able to designate a further €1.9m over our four funding pillars, some of which will be used to advance medical equipment, ensuring better outcomes for all patients across the Mater Hospital campus. We provided funds for five continuous renal replacement therapy machines, vasopressor equipment for the spinal injuries department, a mobile x-ray unit for the emergency ward, a mammography unit for the radiology department, and new ventilators for our new Rock Wing.

This is the real impact of funds raised and a collective achievement we share with our supporters, corporate partners, ambassadors and network of volunteers. Together, more lives will be saved, and better, stronger futures created for patients in the Mater Hospital, today, tomorrow and in the brighter days ahead. We are forever grateful for the on-going trust and support they show us year on year.

A special note of thanks also to the Mater Hospital Foundation team, whose hard work continues to nurture and strengthen our community of care. We would like to acknowledge the input of our voluntary Board of Directors, whose expertise and guidance has helped steer and guide the strategic development of the Foundation. Finally, our thanks to the Mater Hospital staff and teams, who inspire us every day, and who show unwavering dedication, compassion and professionalism in their work.

Mary Moorhead, Chief Executive

Neil Bannon, Chairperson

2022 Highlights

€3.75m raised in 2022, thanks to the kindness of our supporters.

More than **€3.3m** invested in life-changing hospital projects:

- **€2.1m** in advancing medical equipment
- **€124k** to support new services and hospital redevelopment
- **€830k** invested in patient, family and staff supports
- **€290k** funding for ground-breaking research

37 new grants approved across the hospital in 2022 with **€1.2m** committed in funding.



Thank you to our incredible fundraisers:

Over **10,000** participants in our challenges, including 100 Miles in a Month, Dickie Dip, Squats Challenge and 50 Miles in April

2,530
active regular
givers in 2022

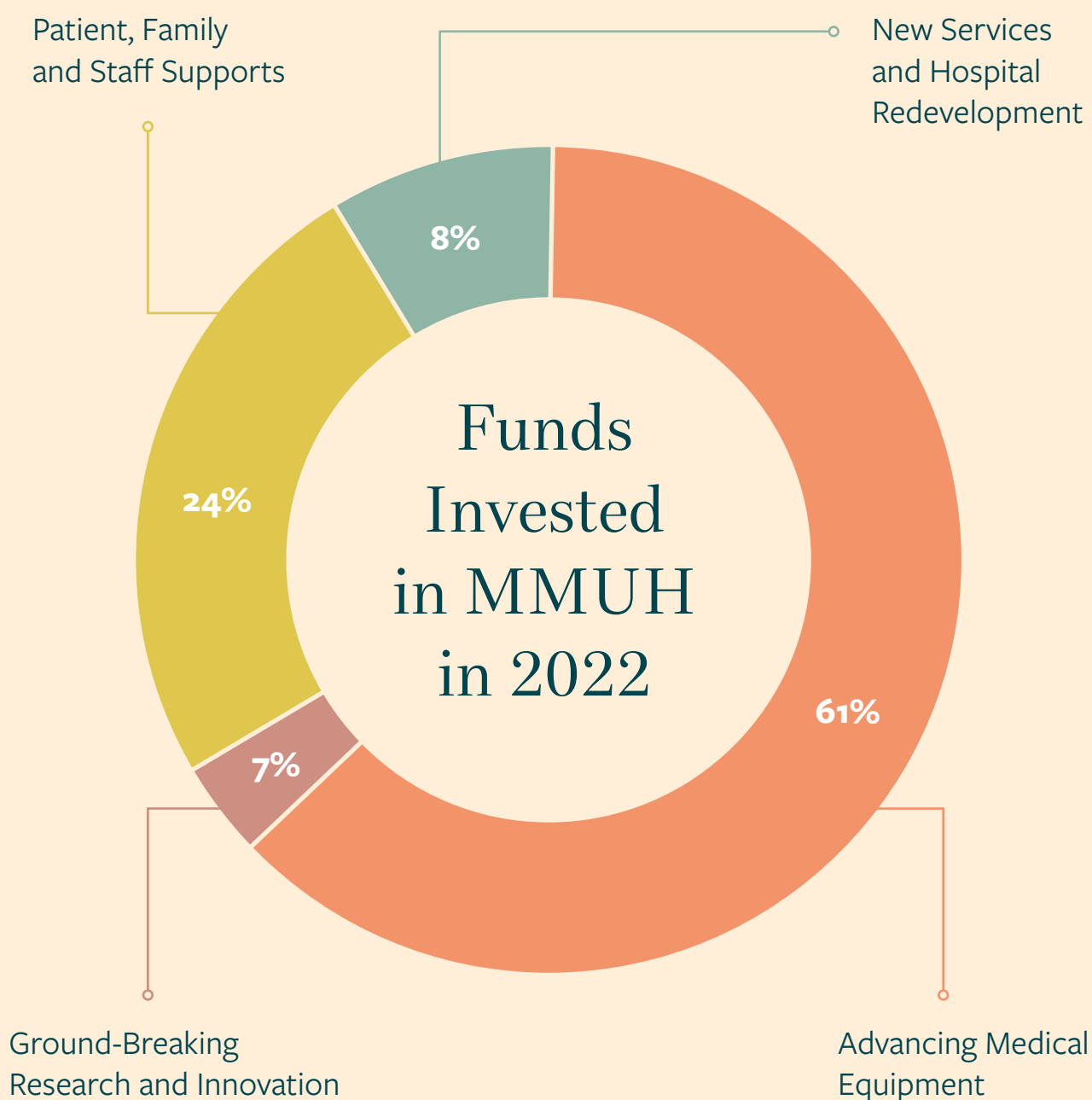
More than
100
companies
took part in our
challenges

More than
150 community-led
fundraising events
and activities held
nationwide in 2022



“The doctors and nurses here come from all over the world and bring their expertise to help protect life.”

- Ger, husband of oncology patient Caroline





Priorities and Achievements



We continue to work to realise the goals of our 2021-2025 Strategy, 'A strong Foundation builds a better future'.

As part of this important strategic plan, we set out our priorities for 2022. Below you will see how the Mater Hospital Foundation performed against these ambitious objectives:

1. Develop our People

✓ Objectives

✓ Performance and Outcome

Continue to review and develop our organisation structure and mapping of all processes.

Commenced mapping all business processes in line with organisational developments.

Invest in resources needed to deepen expertise, experience and capacity.

New organisational structure implemented. New positions identified and new team members appointed.

Ensure staff retention by developing skills, providing support packages and building a strong team culture and shared values.

Continued to engage HR support to provide expertise and guidance to strengthen and develop our team, maximise staff retention and build a strong positive team culture.

Robust induction programme developed and implemented.

Invest in technology and review policies to ensure best practice for a modern, vibrant workplace.

Developed and implemented agile working protocol and home working policy.

Right to disconnect policy was also introduced.

2. Grow our income

✓ Objectives

✓ Performance and Outcome

To raise a total gross income of €4.5m from fundraising activities.	Against a difficult economic backdrop we raised €3.75m in 2022. This was achieved through the generosity of all our supporters.
Develop a comprehensive fundraising strategy in line with the organisation's strategic objectives.	Due to organisational restructure, unsettled economic environment and staff resourcing challenges, this has been scheduled for 2023.
Invest in acquisition of new supporters whilst retaining our loyal supporter base.	<p>Introduced cold acquisition programmes for individual giving into our fundraising mix.</p> <p>Rejuvenated our welcome pack for regular giving supporters and commenced tax top up telemarketing campaigns.</p> <p>Tested new digital challenges and campaigns.</p>
Increase our supporter base across a diverse range of income streams.	<p>Created a suite of corporate marketing materials targeting our corporate supporters.</p> <p>Significant uplift in community engagement.</p> <p>Secured major gifts through enhanced grateful patient programme.</p>



3. Deepen our relationships

✓ Objectives

✓ Performance and Outcome

Ensure the Foundation is aligned with the Mater Hospital's strategic plan and objectives.

The Mater Hospital Foundation is fully aligned with the Mater Hospital's strategic plan launched in 2022.

Work with the Mater Hospital management and the wider hospital campus to encourage engagement with the PAC (Project Appraisal Committee) process.

New Projects Appraisal Committee (PAC) introduced in 2022.

37 Grants approved totalling €1.2m.

Develop a comprehensive Communications strategy encompassing both internal and external communications.

Reviewed and updated the digital and social media policy and crisis communications policy.

Tendered for website upgrade. This was paused in 2022 but will be revisited in 2023.

Continued development of our patient centred pipeline.

Strengthen our engagement with our partners, supporters and wider stakeholders.

Developed a Foundation induction pack for new hospital staff. Commenced work on an ambassador programme, and grateful patient programme.

Strengthened relationships with the Medical Executive team of the Mater Hospital.

Developed plans to expand our presence on the Mater campus.

4. Strengthen our organisation

✓ Objectives

✓ Performance and Outcome

Develop our Board knowledge and skills.	Board recruitment process fully developed and implemented.
Continue to maintain high standards of good governance and financial reporting.	<p>Retained our Triple Lock status.</p> <p>Fully adopted the Governance Code compliance form.</p> <p>Risk appetite statement devised and implemented.</p> <p>Regular reviews of the risk register.</p> <p>Data protection officer appointed, and data audit commenced.</p> <p>Internal audit programme introduced and year one complete.</p>
Increase the profile of the Mater Hospital Foundation.	<p>The Foundation was nominated for sectoral awards.</p> <p>Successfully attracted and recruited two new Marketing and Communications professionals.</p>
Invest in IT.	<p>Transferred to an independent IT infrastructure in 2022.</p> <p>Recruited CRM and DPO Manager and commenced CRM audit.</p> <p>Introduced and implemented a new HR online portal.</p>



Looking to the future

As we move into 2023, we are optimistic about the future and more determined than ever to continue our vital work and deliver more impact for patients and their families. Forging strong relationships and having greater visibility across the hospital campus will allow us to connect with more grateful patients and to work closely with our partners, supporters and colleagues to drive real change and improve patient outcomes for all.

If the last few years has taught us anything, it's that we must be ready to embrace the unexpected and change direction when needed. We will continue to monitor the external landscape carefully and assess all factors that may affect our vital sources of revenue.

Striking the right balance between digital and face-to-face fundraising is one of our key focus areas and we will continue to set ambitious targets, innovate and push ourselves forward, to ensure that we are in the best possible position to invest in the most urgent priority projects that benefit patient care. In 2023, the Foundation aims to raise at least €3.7m, which will only be made possible by standing side-by-side with our supporters around the country.

As we look to the years ahead, we remain committed to our vision and mission and will harness our supporters' kindness and generosity to continuously transform and improve patient care in the Mater Hospital. We will work hard to ensure that the hospital is at the forefront of research and innovation and is a leader for healthcare in Ireland and we will continue to drive collaboration with all our important stakeholders; patients and families, our medical community and vital supporters.

As we continue to implement the objectives of our 2021-2025 Strategic Plan, 'A strong Foundation builds a better future', we remain focused on our key priority areas to ensure the Mater Hospital remains a pioneering leader in acute care and a beacon for excellence.

We will continue to:

- **Develop our people**
- **Grow our income**
- **Deepen our relationships; and**
- **Strengthen our organisation**

As always, we remain steadfast in our commitment to operate to the highest possible levels of governance, transparency and best-practice. We will continue to instil a culture of excellence in everything we do and keep our supporters informed every step of the way, so they know how their kind donations are being put to work to bring real and lasting change.

The Mater Hospital has ambitious plans for significant expansion and development of services over the coming years and our strategic roadmap will enable us to raise funds to help invest in advancing medical equipment, new services and hospital redevelopment, research & innovation and patient, family and staff support.

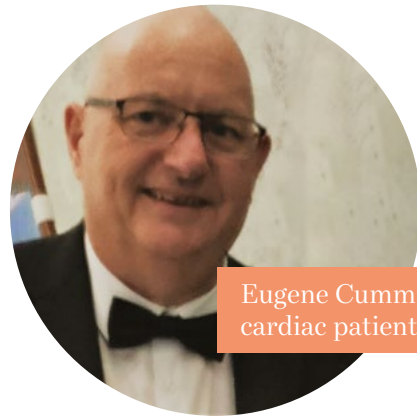
We hope that our community of care will stay with us as we embark on the next stage of this important journey, and we thank them all for everything they have made possible in our hospital.



Advancing Medical Equipment

Cardiac Echo

Caring for our patients' hearts



Eugene Cummins,
cardiac patient

Working with the Mater Cardiology team, we identified an urgent need for two portable Cardiac ECHO machines, used to screen patients with potential heart conditions.

Thanks to our supporters in 2022, we were able to meet this need and provide funding to equip the hospital with new state-of-the-art cardiac screening technology.

These new portable machines, which are the first of their kind in the Mater, support frontline staff in providing the best possible care for patients and are having a transformative effect on cardiac care.

This new equipment enables staff to provide more efficient and effective care to patients and the portable nature of the devices allows the cardiac team to scan at the bedside.

With these two new Cardiac ECHOs in situ, the hospital now has the capacity to test an additional 3,000 patients each year. This will help to address both immediate backlogs and build long-term capacity into the system.

Eugene Cummins is just one Mater cardiac patient who knows first-hand how important it is to have access to state-of-the-art diagnostic equipment like the new Cardiac ECHO machines. Eugene is ex-Defences Forces and has always been in good physical shape. Married with two adult kids and a young grandson, he started to feel unwell, and his cardiac care journey in the Mater began. He shares his story:

***“I always thought I was in good shape, but I started to struggle with my breathing and general fitness. When I discussed it during a clinic visit I was referred to cardiology.*”**

“A CT Scan of the aorta and an Echocardiogram followed, and a diagnosis was confirmed – I had an ascending aortic aneurysm and a bicuspid aortic valve. It was a shock. Under the care of the excellent Professor Lars Nölke, the size of the aneurysm was monitored. When it started to become enlarged, an intervention was needed.

“Very soon after that, I got a call with a date for the surgery. If I’m honest I was quite apprehensive, but everything happened so fast that I didn’t dwell on it much. It was a complex surgery and I needed to spend two weeks in ICU (Intensive Care Unit) post op. On day seven I had two cardiac arrests, which resulted in a permanent pacemaker being fitted.

“It was a very worrying and stressful time for my family. Visiting restrictions were in place in the hospital ICU at the time due to Covid. However, Prof Nölke and the ICU staff were excellent at keeping loved ones

“My family and I will be forever grateful for the excellent work of the Mater’s cardiac team and the tremendous support given by staff.”



The Cardiac ECHO

informed of my progress and reassuring them that I was responding well. The ICU nurse manager even arranged a family visit the day after my cardiac arrests, which helped myself and my family enormously.

“Post-op recovery was initially very slow. I needed my pacemaker settings adjusted after three months. This helped things settle and I started to make a steady improvement. However, like many who undergo complex cardiac procedures, I struggled with my mental health after the surgery.

“It’s common to relive the episode and find it difficult to sleep. That’s where cardiac rehab plays such an important role. You can discuss these issues with the rehab team and patients who’ve been through similar experiences. There’s also great advice and insight on diet, lifestyle and medication. These are really vital steps in helping you move forward.

“My family and I will be forever grateful for the excellent work of the Mater’s cardiac team and the tremendous support given by staff.”

ECMO

Advanced life-support system

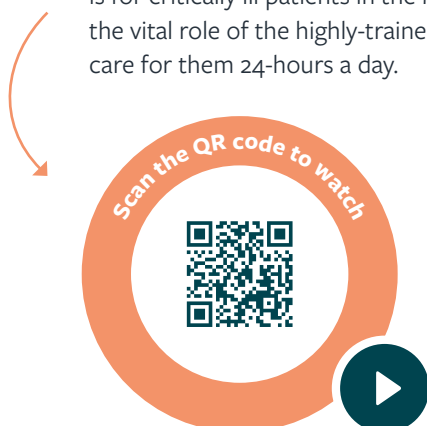


Tina Porter,
critical care patient

In 2022, our supporters made it possible for us to purchase a new ECMO (extracorporeal membrane oxygenation) machine for the Mater Hospital's Intensive Care Unit. This machine provides an advanced form of life-support and is used when all other life-saving measures fail.

The ECMO machine takes over the function of the heart and lungs by oxygenating and pumping blood around the body and removing carbon dioxide. This is essential when a patient's heart or lungs have stopped functioning normally and it literally saves lives. It is no exaggeration to say that patients who require ECMO treatment are some of the most vulnerable in the hospital. Every year, extremely ill patients receive this treatment, giving them a chance to begin to heal and recover under the watchful eye of highly-trained ICU team members.

Scan the QR code to watch a short video featuring ICU Consultant Dr Ian Conrick – Martin, who shares how vital ECMO technology is for critically ill patients in the Mater, as well as the vital role of the highly-trained ICU staff who care for them 24-hours a day.



One patient who has experienced the life-saving impact of ECMO is Tina from Co. Limerick, who contracted double pneumonia in November 2022. She was struggling to battle the condition and needed the support of the ECMO team from the Mater Hospital to turn the corner. She explains:

***“I was being treated locally in Limerick in November 2022, having contracted double pneumonia. It was an air borne bacterial pneumonia and initially I didn't feel too unwell. My family was advised that I was struggling and that my best possible chance of recovery was to connect to an ECMO machine, which was in the Mater Hospital in Dublin. The machine is used in critical care situations when your heart and lungs need help so that you can heal.*”**



“There was no way I could be transferred as I was. So, the expert ECMO team from the Mater travelled down with the machine, connected me, and transported me to Dublin. During this stage of the process, my family were kept fully informed of everything that might happen.

“I ended up spending fourteen days under the care of the team at the Mater. Although I cannot remember any of it, listening now to my family and friends I know I was in the best possible hands. My husband rang every morning at 6am and was always reassured of my progress. Family and friends were all accommodated within hospital guidelines, all rostered by my amazing daughter, who at the beginning of my ECMO journey wasn't sure if I would come home.

“I do know that without the ECMO machine and the expert team at the Mater who operate it, I would not be writing this. I am still recuperating at home but am expected to make a full recovery. Hopefully when I am back to full health, I will be able to do a fundraiser of my own, so that I can help the Mater Hospital Foundation fund even more ECMO support at the hospital.”

“So, thank you
for your care,
for looking
after me, my
family and
my friends...
sometimes
words are
not enough.”

Hydrojet Liver Scanner

Precision liver surgery



John Conneely and the surgical team

When a patient has suffered liver damage or injury, treatment normally consists of liver repair or removing the damaged section of liver through resection or dissection. Traditionally this treatment is carried out using a heated method, which can cause damage to some of the healthy tissue close to the area being treated. The hospital's surgical team had carried out research in this area and identified that there were other treatment options that could provide better patient outcomes.

With your support, we were able to provide funding of €45k to equip the hospital with the EBREJET 2 system – a specialised water jet surgical device which allows for much greater precision and tissue-selectivity in liver surgery.

As a result, patients undergoing liver dissection or resection now receive an enhanced level of care and can experience quicker recovery times, while also reducing the risk of further complications. Improved patient recovery times can also help to free up bed spaces and allow for more surgeries to take place.

A photograph of two healthcare professionals in a hospital setting. In the foreground, a woman with dark hair and glasses, wearing blue scrubs, is smiling and looking towards another person. The second person, seen from the back, is wearing teal scrubs and a blue lanyard. The background is a blurred hospital hallway with glass doors and windows. A yellow circular graphic element is in the top left corner.

New Services and Hospital Redevelopment

Breast Health Refurbishment Excellence in breast cancer care



Kathleen Galvin,
breast cancer survivor

The Mater's Breast Health unit is one of eight National Cancer Centres in Ireland, and it receives approximately 8,000 referrals per year, with more than 400 cancers being diagnosed.

In 2022, we invested funds to support the refurbishment of this important unit, which is housed in a Georgian building on Eccles Street. After many years of use, the facilities were no longer fit-for-purpose with repairs needed to the wheelchair accessible lift, stairwell and office space for specialist breast health nurses and administration staff.

This investment of €66k from the Mater Hospital Foundation follows an investment of €120k in 2021 and has helped realise the goal of the unit to update facilities and provide a one-stop imaging and clinical breast care unit, that will enable patients to be cared for in enhanced, future-proofed surroundings.

There are a wide range of benefits resulting from the completion of this refurbishment work, including increased recovery space, a dedicated waiting room and additional clinic space for clinics. This important advancement is now helping women just like mother-of-four Kathleen, whose worst fears were confirmed in the Mater after discovering a lump in her breast.

***“Hi, my name is Kathleen.
I’m 47. I’m a mother of four.
And a breast cancer survivor.***

“I found a lump on my breast after catching sight of it by chance in the mirror as I was getting out of the shower. It was rock-hard, like a marble, and I thought — that’s not right. So I did what you’d probably do... ask Dr Google! And I know when you look up your symptoms on the internet, all roads lead to cancer. But this time, Dr Google was right. I went to the Mater in the Breast Health Unit, had my mammogram and biopsies, then I went into a consulting room, and the doctor told me I had an aggressive form of breast cancer.

“You hear the word cancer, and the first thing that comes into your head is — I’m going to die. That was my biggest fear. My Dad died young, and you think about your kids and who is going to look after them. But the doctors and nurses were so reassuring, and I started chemo almost straight away.

“It was tough for my little boy, Jake. He was only ten when I was going through treatment. I had to explain to him about my hair. That it would fall out. He’d say, ‘Mammy, don’t worry I’ll still think you’re beautiful.’ You try to keep spirits up. I used to do silly things to make him laugh. Like, he’d be in his room, and I’d turn my head sideways — which was bald at this point — and peer around the door at him slowly, without a word. He’d catch sight of me and roll about laughing.



Breast Health unit
refurbishment

“I’m cancer-free a year now. That I’m still here today, able to share my story with you - I put that down to early detection.”

- Kathleen



Dialysis Bathroom Refurbishment

Comfort and support for renal patients



Refurbished dialysis bathroom

Haemodialysis is a procedure whereby a machine is used to filter a patient's blood, when their own kidneys are not working properly. Patients who require this kind of treatment must attend the hospital on average three times per week. The Haemodialysis Unit on level two of the Misericordiae Wing provides treatment to more than eighty patients every week; patients who need regular, lengthy dialysis sessions to clean their blood and keep them healthy.

With the help of our supporters in 2022, we invested funds to completely refurbish the bathroom in this unit, which has had a profound impact on patients' experience.

Benefits have been wide-ranging, including improved infection prevention control due to the installation of an isolation cubicle for patients with Multi-Drug Resistant Organisms (MDROs). Safety in the bathroom has been increased with the installation of call bells in cubicles, which were previously absent. The refurbishment works also provide patients with greater comfort and privacy due to its enhanced layout.



Patient, Family and Staff Support

Cardiac Advanced Life Support Resuscitation (CALS) Education

Gold standard care for cardiac patients

Cardiac Advanced Life Support Resuscitation (CALS) is a specialised form of Cardiopulmonary Resuscitation (CPR) that may need to be carried out on critically-ill or post-surgery cardiac patients. These patients are so vulnerable that standard CPR could be dangerous for them and cause them unintended harm.

Prior to receiving funding, hospital staff have had to travel off-site to receive CALS training and this became particularly difficult during COVID. No cardiac surgery hospital in Ireland was running CALS training on a regular basis. Now, thanks to your support, the hospital has been able to purchase a specialised CALS CPR mannequin to allow for training on-site, bring qualified external trainers to the hospital, in the short-term, to provide training and allow for ten members of hospital staff to complete a CALS 'Train the Trainer' course.

With ten hospital staff as trained instructors on-site, and the specialised CALS CPR mannequin for frequent practice, the hospital can now continually provide staff with the training and confidence to better treat critically-ill cardiac patients when they are at their most vulnerable.





Patient Comfort Care Packs

Caring for our most vulnerable patients



With your support, we are constantly striving to improve the experience patients who attend the Mater Hospital. As part of that drive to improve patient care, and thanks to your generosity, in 2022 we allocated funds of €10,810 to Patient Comfort Care Packs.

These packs are provided where they are needed most across the hospital and their aim is to deliver extra comfort to these most vulnerable of patients by providing small essential products that can make a big difference to their care.

They can arrive at the Mater Hospital from all across the country having undergone huge trauma, and are very unwell and extremely vulnerable. Typically, they may arrive without any belongings and their care needs mean they are unable to get out of bed to shower. They may have been unconscious for days or even weeks and have matted hair, dry or sore skin, chapped lips, etc. Packs for our homeless patients are specially-tailored to provide warm, comfortable clothing and essential supplies.

Providing care packs with hygiene products such as detangling hair shampoo, lip balm, toothpaste, hairbrushes, toothbrushes, razors, shaving foam, etc., can help ease patient discomfort and allow for an extra level of dignity and care.



Research and Innovation



Next Generation Sequencing Research Lab Aide



The Next Generation Sequencing Laboratory

The Next Generation Sequencing (NGS) Laboratory in the Mater Hospital's Department of Pathology uses genomics (the study of a person's genes) to inform therapies and drugs treatments for patients with blood cancers.

This lab is an important step in developing precision germline (hereditary) genomic testing here in Ireland and focuses on diagnostics and research. A key priority of the NGS Laboratory is to strengthen its people power in order to deliver on its strategic aims of providing diagnostic services, securing key accreditation and progressing research and development.

“The critical mass of expertise in Germ Line Next Generation Sequencing at the Mater NGS Lab has recently been recognised by the allocation of funding by the HSE to provide a national NGS service in cardiac genetics in particular Sudden Adult Death Syndrome. Our next priority is inherited blindness funding-permitting”, says Prof Peter O’Gorman, Clinical Director of the Mater NGS Laboratory.

The Mater Hospital Foundation was proud to support this important project in 2022 by providing funding of €34,781 for a research lab aide to work on meeting these vital targets.

Having this resource is an essential element of ‘ISO15189’, the International Standard for Medical Laboratories - Requirements for Quality and Competence.

Benefits to our patients from the NGS diagnostics service include quicker timelines for sequencing results, additional expertise in the service and the expansion of the service to other clinical disciplines. Family members of patients will also benefit through the identification of inherited problems, which can lead to early treatment or clinical monitoring.

Patients will benefit from the research element of the lab's work through the delivery of precision therapeutics, through each patient's personalised genomic profile. It also will allow for the discovery of new disease targets for diagnostic testing and drug development strategies.



Financial Review

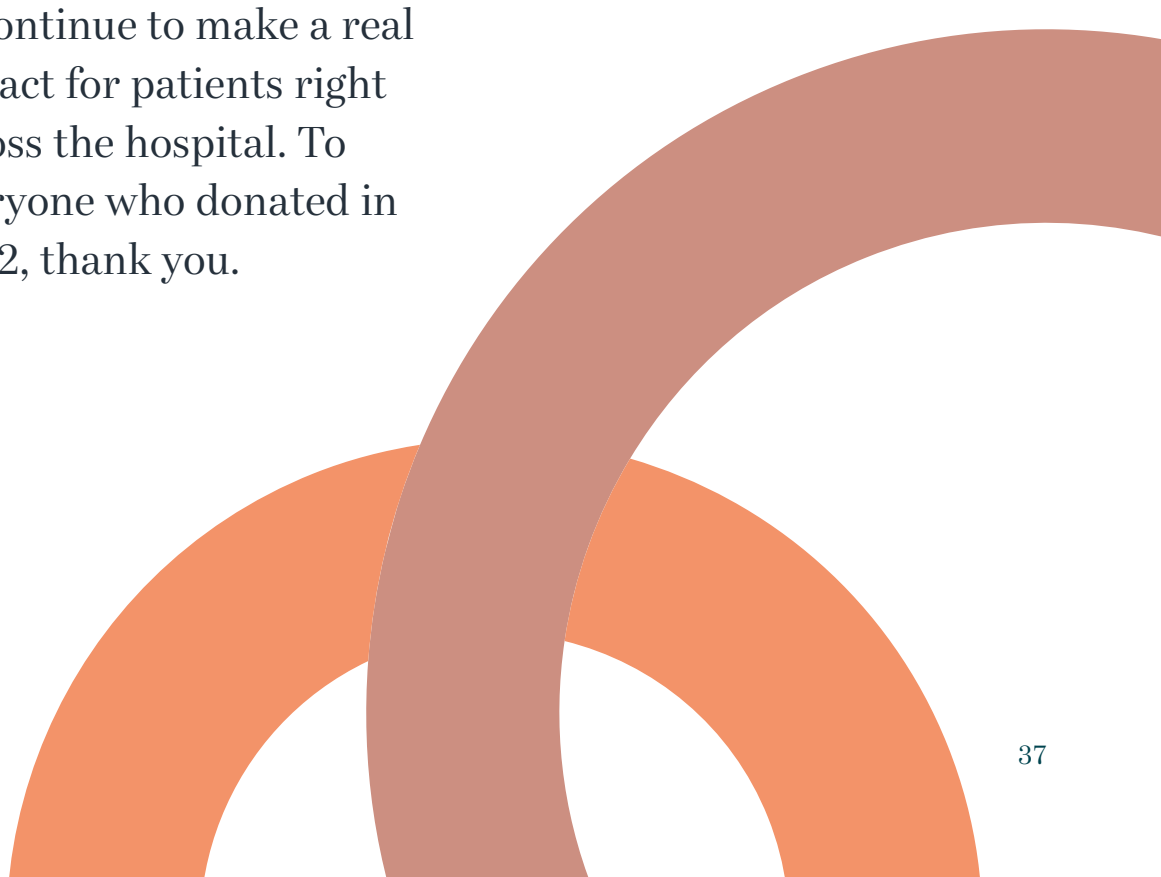


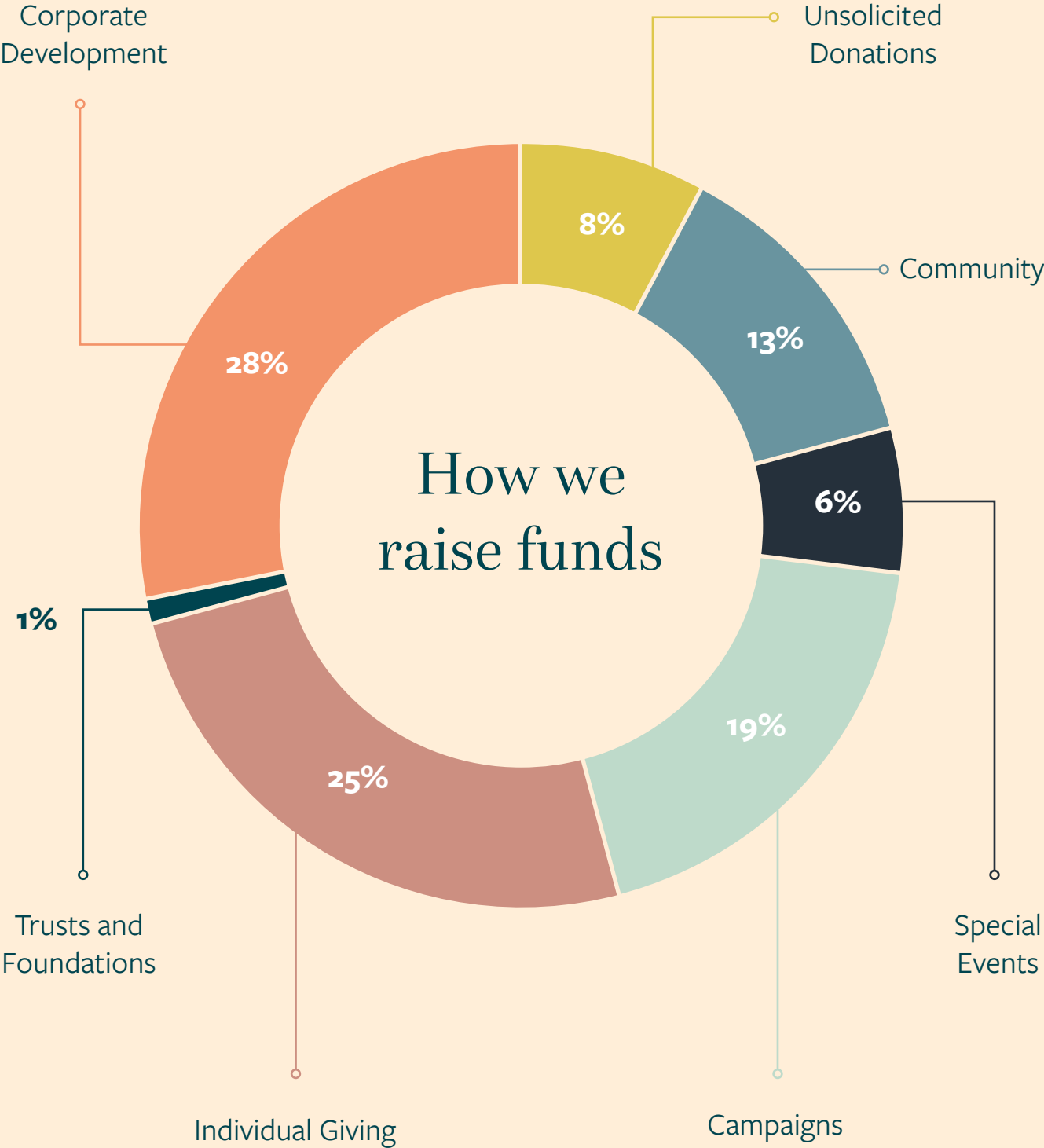
The Mater Hospital Foundation continued to perform strongly with the help of its supporters, raising in excess of €3.7million raised in 2022. We are so grateful to our supporters for this continued strong support of the Foundation, particularly against the challenging economic climate in which we find ourselves.

We are heartened to see strong levels of support continue over the course of 2022, which has allowed us to continue to make a real impact for patients right across the hospital. To everyone who donated in 2022, thank you.

“Everyone in the Mater has been fantastic to me...they’re worth their weight in gold.

- Sandra, Oncology Patient







In 2022, the Mater Foundation granted **€3.3m** to the Mater Misericordiae University Hospital.

€2.1m enhancing facilities and providing life-saving equipment

€830k supporting patients and families. Advancing staff skillsets through education, ongoing training and personal development

€290k investing in life-changing research and innovation that has the power to transform treatments and cures

€124k supporting new services and hospital redevelopment, including the refurbishment of the Mater's Breast Health unit.

“We are incredibly proud to say that this is the largest amount ever granted to the hospital in a single year - a testament to the ongoing commitment of our supporters.”

- Mary Moorhead, Chief Executive, Mater Hospital Foundation





Summary of Financial Statements 2022

Statement of Financial Activities

Income	2022 €	2021 €
Donations and legacies	3,749,272	5,602,625
Income from investments	-	41
	3,749,272	5,602,666
Expenditure	2022 €	2021 €
Raising funds	1,772,530	1,541,348
Charitable activities	3,322,629	2,344,908
Other trading activities	-	-
Other expenditure	334,970	291,208
	5,430,129	4,177,284

Balance Sheet

Expenditure	2022 €	2021 €
Current and fixed assets		
Fixed Assets	22,050	21,951
Financial Assets	2,765	2,765
Current Assets	5,253,413	7,265,893
Current Liabilities		
Creditors	333,905	665,428
Net assets	4,944,324	6,625,181

Governance and Compliance

Our Commitment to our Supporters

Our supporters drive everything we do at the Mater Hospital Foundation. Without your commitment, loyalty and trust, we would not be able to continue our support of the Mater Misericordiae University Hospital.

Giving to the Foundation should always be a positive experience. To achieve this, the Mater Hospital Foundation always commits to:

- Operating at the highest levels of governance, transparency and best practice
- Instilling a culture of excellence in everything we do
- Keeping our supporters informed and updated every step of the way so you know how your kind donations are being put to work.

Principles of Fundraising

We are honoured to maintain the Charities Institute Ireland Triple Lock certification in 2022. This recognises that we are compliant with the Institute's standards for transparent reporting, governance, and good fundraising.

Transparent Reporting:

The Foundation prepares a Trustee's Annual Report and Financial Statements in full compliance with the Charity SORP (Standard of Reporting Practice under FRS102) and makes them easily available to the public on our website.

Governance:

A crucial part of our strategic plan is to strengthen our organisation and governance plays a key role in this.

We believe that good governance involves putting systems and processes in place to ensure that the Foundation achieves its charitable objectives with integrity and is managed in an effective, efficient, accountable, and transparent way.

We are fully compliant with the Charity Regulator's Governance Code, and this is updated

annually and reviewed by our Board. Our codes and policies guide our organisation, ensuring that we always stay true to our values and ultimately be the best organisation that we can be.

Good Fundraising:

The Foundation implemented all the requirements for the Statement of Guiding Principles of Fundraising in 2011 and continually reviews its performance against these principles.

Structure and Management

As the official fundraising body for MMUH, the Mater Hospital Foundation was incorporated and registered as a charity in August 1985. The Mater Hospital Foundation is totally autonomous and is not a subsidiary of the hospital. The Foundation is governed by its constitution.

The Mater Hospital Foundation is governed by a Board of Directors (council members) who serve in a voluntary capacity. The Board consists of no less than seven directors and no more than eleven. The Directors, all of whom are non-executive, are drawn from diverse backgrounds and bring a broad range of experience and skill to the Board.



The Board of Management of MMUH are invited to nominate two people to be Directors of the Foundation. The Company Secretary also sits on the Board but has no voting rights. We extend our gratitude and thanks to each of our Board Directors who give their time and expertise without remuneration. We welcomed two new Board members in 2022 – Mr Paul Keane and Ms Siobhán Bradley – and thank them for joining us to support the navigation of the Foundation over the coming years.

There were no expenses claimed by any of the Directors over the course of the year.

The Board met five times during the year (the quorum for board meetings is three Directors with attendance and eligibility as follows):

Directors/ Members	Board	Governance & HR	Finance & Audit	Projects Appraisal
Mr Neil Bannon (Chairperson)	5(5)		7(7)	1(1)
Dr Brian Marsh	3(5)			0 (1)
Ms Clodagh O'Brien (Chair of Governance)	5(5)	5(5)		
Mr Harry McIntyre (Chair of Finance)	3(5)	4(5)	6 (7)	
Mr Paul Keane	4(4)			0 (1)
Ms Orlaith Fortune	4(5)			
Ms Siobhán Bradley	2(2)			
Ms Karen Herbert	4(5)	4(5)		
Mr John Fogarty	3(5)	4(5)		
Mr Aidan O'Connell	4(5)		6(7)	1(1)
Mr Alan Sharp	3(5)			
Mr Dan Murphy (Committee Member)			6(7)	

Responsibility for the day-to-day management of the Mater Hospital Foundation is delegated to a Senior Leadership Team comprising the Chief Executive Officer, the Director of Development and Director of Finance and Operations.



Mater Hospital Foundation

Legal Information

Board of Directors:

Mr Neil Bannon (Chairperson)

Ms Clodagh O'Brien

Mr Harry McIntyre

Ms Orlaith Fortune

Ms Karen Herbert

Mr John Fogarty

Mr Aidan O'Connell

Mr Alan Sharp

Dr Brian Marsh

Mr Paul Keane
(Appointed 2nd March 2022)

Ms Siobhán Bradley
(Appointed 5th October 2022)

Company Secretary:

L&P Trustee Services Limited

Foundation Information:

Mater Hospital Foundation
53-54 Eccles Street
Dublin 7
D07 KH4C
Ireland

Company Number: 108518

Charity Tax Number: CHY9768

Charity Registration Number: 20024505

Chief Executive Officer: Ms Mary Moorhead

Independent Auditors:

Deloitte Ireland LLP Chartered Accountants
& Statutory Audit Firm
Deloitte & Touche House
Earlsfort Terrace
Dublin 2

Solicitors:

Mason Hayes & Curran
South Bank House
Barrow Street
Dublin 4

Bankers:

Bank of Ireland
Allied Irish Banks plc
Permanent TSB
Ulster Bank Ireland Limited

Contact the Mater Hospital Foundation Team at:

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Email: contact@materfoundation.ie

www.materfoundation.ie





THE
**Mater
Hospital**
FOUNDATION



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